CITY OF DETROIT 2003 - 2004 BUDGET - APPROPRIATIONS BY FUND

A31000 Information Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A36000 Planning and Development. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A70000 City Clerk. 4,196,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Debt Service. 51,488,709,177 \$42,752,184 A18000 Debt Service. 51 ENTERPRISE AGENCIES A10000 Airport. 52,1488,709,177 \$42,752,184	Internal Service Fund	Community Development I d Block Grant	Library	Federal Employment & Training	Major & Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
A11000 Arts. \$642,975			•						•	•		
A12000 Budget. 3,312,519 A14000 Civic Center. 26,448,906 A15000 Communications and Creative Services 2,164,131 A16000 Consumer Affairs. 1,638,216 A17000 Cultural Affairs. 1,446,383 A19000 Department of Public Works. 171,575,539 A21000 Employment and Training. 2,000 A22000 Environmental Affairs. 2,710,571 A23000 Finance. 47,211,334 A24000 Fire. 182,678,782 A25000 Health. 41,756,211 A26000 Historical. 3,170,951 A28000 Human Resources. 29,799,976 A29000 Human Resources. 1,346,663 A31000 Information Technology Services. 35,304,945 A33000 Human Services. 1,346,663 A34000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A36000 Planning and Development. 12,113,471 A36000 Police. 418,008,528 A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A50000 Auditor General. 3,294,648 A50000 Auditor General. 3,294,648 A50000 City Council. 16,492,759 A50000 City Council. 16,492,759 A50000 Auditor General. 3,294,648 A50000 Department of Elections. 8,895,023 JUDICIAL AGENCIES A50000 Aid District Court. 47,716,997 OTHER AGENCIES A35000 Peth Service. 51,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 9,992,614 A41000 Water. 9,992,614 A41000 Water. 9,992,614	¢	075 6	•	\$	\$	S	ė.	\$	•	•	•	PC42.0
A14000 Civic Center. 26,448,906 A15000 Communications and Creative Services 2,164,131	\$		\$	Ф	Ф	3	. \$	\$	\$	Ф	Ф	\$642,9 3,312,5
A15000 Communications and Creative Services 2,164,131									1,050,000			27,498,9
A16000 Consumer Affairs. 1,638,216 A17000 Cultural Affairs. 1,446,383 A17000 Department of Public Works. 171,575,539 A21000 Employment and Training. 2,000 A22000 Environmental Affairs. 2,710,571 A23000 Finance. 47,211,334 A24000 Fire. 182,678,782 A25000 Health. 41,756,211 A26000 Historical. 3,170,951 A28000 Human Resources. 29,799,976 A29000 Human Resources. 1,346,463 A30000 Human Services. 1,346,463 A31000 Information Technology Services. 35,304,945 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A36000 Planning and Development. 12,113,471 A36000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A44000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 Debt Service. 1,1488,709,177 \$42,752,184 A18000 Debt Service. 1,1490,000 A34000 Department of Transportation. 2,2000 A27000 Housing 9,992,614 A44000 Sewerage. 1,290,591 A44000 Sewerage. 1,346,088 A34000 Department of Transportation. 2,200,091 A34000 Department of Transportation. 3,200,000 A34000 Department of Transportation. 3,200,000 A34000 Municipal Parking. 9,092,614 A44000 Sewerage. 1,44000 A44000 Sewerage. 1,44000 A44000 Sewerage. 1,44000									1,050,000			2,164,1
A17000 Cultural Affairs. 1,446,383 A19000 Department of Public Works. 171,575,539						•••••						1,638,2
A19000 Department of Public Works. 171,575,539							487,465					1,933,8
A21000 Employment and Training. 2,000 A22000 Environmental Affairs. 2,710,571 A23000 Finance. 47,211,334 A24000 Fire. 182,678,782 A25000 Health. 41,756,211 A26000 Historical. 3,170,951 A28000 Human Resources. 29,799,976 A29000 Human Resources. 1,346,463 A30000 Human Services. 1,346,463 A31000 Information Technology Services. 35,304,945 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A36000 Planning and Development. 12,113,471 A36000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A44000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 Jeh Service. 1,488,709,177 A20000 Department of Elections. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 1,488,709,177 \$42,752,184 A18000 Debt Service. 1,488,709,177 \$42,752,184 A18000 Department of Transportation. 2,700,000 A2000 City Clerk. 4,196,957 A1000 Department of Transportation. 2,900,902,614 A41000 Department of Transportation. 2,700,000 A2000 Department of Transportation. 2,7000 A20000 Department of Transportation. 2,7000 A20000 Department of Transportation. 2,7000 A20000 Department of Transportation. 3,7000 A20000 Sewerage. 3,7000					29,329,406				1,000,000			201,904,9
A22000 Environmental Affairs. 2,710,571 A23000 Finance. 47,211,334 A24000 Fire. 182,678,782 A25000 Health. 41,756,211 A26000 Historical. 3,170,951 A28000 Human Resources. 29,799,976 A29000 Human Rights. 2,267,722 A30000 Human Services. 1,346,463 A30000 Human Services. 1,346,463 A30000 Horomation Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A36000 Planning and Development. 418,008,528 A32000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A52000 City Council. 16,492,759 A52000 City Council. 16,492,759 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A10000 Airport. A13000 Buildings and Safety Engineering. 9,337,170 A20000 Department of Transportation. A27000 Housing. 9,092,614 A41000 Water. 442000 Sewerage.				82,977,071					1,000,000			82,979,0
A23000 Finance. 47,211,334 A24000 Fire. 182,678,782 A25000 Health. 41,756,211 A26000 Historical 3,170,951 A28000 Human Resources. 29,799,976 A29000 Human Rights. 2,267,722 A30000 Human Revices. 1,346,463 A31000 Information Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A33000 Police. 418,008,528 A36000 Planning and Development. 12,113,471 A37000 Police. 418,008,528 A38000 Public Lighting. 64,733,321 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A52000 City Council. 15,47,288 A70000 City Council. 41,99,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 9,992,614 A41000 Municipal Parking. 9,092,614 A41000 Musing. 9,937,170 A2000 Department of Transportation. 27000 Housing. 9,937,170 A2000 Department of Transportation. 3,992,614 A41000 Water. 442000 Sewerage.				,,								2,710,5
A24000 Fire												47,211,3
AZ5000 Health. 41,756,211 AZ6000 Historical. 3,170,951 AZ6000 Himan Resources. 29,799,976 AZ9000 Human Rights. 2,267,722 A30000 Human Services. 1,346,463 A3000 Homan Services. 1,346,463 A3000 Homan Services. 53,049,945 AZ5000 Law. 28,116,087 AZ5000 Palaning and Development. 10,670,474 AX5000 Planning and Development. 12,113,471 AX5000 Planning and Development. 12,113,471 AX5000 Police. 418,008,528 AX5000 Public Lighting. 64,733,321 AX5000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES AS5000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 AS5000 City Council. 16,492,759 AS5000 City Council. 16,492,759 AX5000 City Council. 1,547,288 A70000 City Clerk. 4,196,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A10000 Airport. A10000 Airport. A10000 Department of Transportation. 9,337,170 A20000 Department of Transportation. 27000 Housing. 9,092,614 A41000 Water. 440000 Sewerage.												182,678,7
A26000 Historical. 3.170,951 A28000 Human Resources. 29,799,976 A28000 Human Rights. 2,267,722 A30000 Human Rights. 2,267,722 A30000 Human Revices. 1,346,463 A31000 Information Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A33000 Pulanning and Development. 12,113,471 A36000 Planning and Development. 418,008,528 A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A52000 City Council. 15,47,288 A7000 City Council. 15,47,288 A7000 City Council. 4,196,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A34000 Municipal Parking. 9,337,170 A20000 Department of Transportation. 9,337,170 A20000 Department of Transportation. 9,937,170 A20000 Department of Transportation. 9,937,170 A20000 Department of Transportation. 9,937,170 A20000 Sewerage.							58,280,652		1,000,000			101,036,8
A28000 Human Resources. 29,799,976 A29000 Human Rights. 2,267,722 A30000 Human Services. 1,346,463 4,631,400 A31000 Information Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A36000 Planning and Development. 418,008,528 A37000 Police. 418,008,528 A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A44000 Senior Citizens. 1,290,599 A44000 Senior Citizens. 1,290,599 A44000 Auditor General. 3,294,648 A51000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 9,337,170 A20000 Linging and Safety Engineering. 9,337,170 A20000 Department of Transportation. A27000 Housing 9,092,614 A44000 Sewerage.									235,440			3,406,3
A29000 Human Rights. 2,267,722 A30000 Human Rights. 1,346,463 4,631,400 A31000 Information Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A33000 Planning and Development. 12,113,471 A37000 Police. 418,008,528 A38000 Public Lighting. 64,733,321 A38000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A52000 City Council. 16,492,759 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A10000 Lingings and Safety Engineering. 9,337,170 A20000 Department of Transportation. A27000 Housing. 9,092,614 A41000 Water. 44000 Sewerage.												29,799,9
A30000 Human Services. 1,346,463 4,631,400 A31000 Information Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 36,319,784 A37000 Police. 418,008,528 A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 1,801,000 A53000 Ombudsperson. 1,547,288 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Department of Elections. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A10000 Airport. A13000 Buildings and Safety Engineering. 9,337,170 A20000 Department of Transportation A27000 Obepartment of Transportation A27000 Department of Transportation A27000 Wuster. 440000 Sewerage												2,267,7
A31000 Information Technology Services. 35,304,945 A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A36000 Pollice. 418,008,528 A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Senior Citizens. 1,290,599 A44000 Senior Citizens. 1,290,599 A50000 Auditor General. 3,294,648 A51000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 9,337,170 A20000 Department of Transportation. 27000 Housing. 9,337,170 A20000 Department of Transportation. 27000 Housing. 9,393,170 A34000 Municipal Parking. 9,092,614 A41000 Water. 44000 Sewerage.						63,186,672						73,886,6
A32000 Law. 28,116,087 A33000 Mayor's Office. 10,670,474 A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 A37000 Police. 418,008,528 A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A52000 City Council. 16,492,759 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A10000 Airport. A10000 Livsing. 9,337,170 A20000 Department of Transportation. 9,337,170 A20000 Department of Transportation. 9,937,170 A20000 Department of Transportation. 9,992,614 A41000 Water. 9,992,614 A41000 Sewerage.						00,100,012	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					35,304,9
A33000 Mayor's Office. 10,670,474 A36000 Planning and Development. 12,113,471 36,319,784 A37000 Police. 418,008,528 A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 1,801,000 A53000 Ombudsperson. 1,547,288 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 9,337,170 A20000 Department of Transportation. 9,337,170 A20000 Department of Transportation. 9,337,170 A20000 Department of Transportation. 9,937,170 A34000 Municipal Parking. 9,092,614 A41000 Sewerage. 9												28,116,0
A36000 Planning and Development. 12,113,471 36,319,784 A37000 Police. 418,008,528											•••••	10,670,4
A37000 Police									13,100,000		11,303,167	72,836,4
A38000 Public Lighting. 64,733,321 A39000 Recreation. 51,631,905 Mad0000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 A53000 Ombudsperson. 1,547,288 A70000 City Clerk. 4,196,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A10000 Airport. 9,337,170 A20000 Department of Transportation. 227000 Housing 9,937,170 A34000 Municipal Parking. 9,092,614 A41000 Water. 942000 Sewerage							11,936,118				1,600,000	431,544,6
A39000 Recreation. 51,631,905 A40000 Senior Citizens. 1,290,599 A44000 Zoological Institute. 14,124,132 LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648 A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 1,801,000 A53000 Ombudsperson. 1,547,288 A70000 City Clerk. 4,196,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. ENTERPRISE AGENCIES A10000 Airport. A13000 Buildings and Safety Engineering. 9,337,170 A20000 Department of Transportation. A27000 Housing. 9,092,614 A41000 Water. 442,000 Sewerage.				••••••					7,800,000			72,533,3
A40000 Senior Citizens							151.200		8,400,000			60.183.
A44000 Zoological Institute						868,273			6,400,000			2,328,
LEGISLATIVE AGENCIES A50000 Auditor General. 3,294,648						000,273	170,000		2,200,000			16,324,
A50000 Auditor General. 3,294,648												
A51000 Board of Zoning Appeals. 973,276 A52000 City Council. 16,492,759 1,801,000 A53000 Ombudsperson. 1,547,288 A70000 City Clerk. 4,196,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 9,337,170 A20000 Department of Transportation. 9,337,170 A27000 Housing 9,092,614 A41000 Water. 9,092,614 A41000 Sewerage 9,092,614		648										3,294,
A52000 City Council. 16,492,759 1,801,000 A53000 Ombudsperson. 1,547,288								•••••				973,2
A53000 Ombudsperson. 1,547,288								•••••				18,293,
A70000 City Clerk. 4,196,957 A71000 Department of Elections. 8,895,023 JUDICIAL AGENCY A60000 36th District Court. 47,716,997 OTHER AGENCIES A35000 Non-Departmental. 251,426,088 TOTAL GENERAL CITY AGENCIES. \$1,488,709,177 \$42,752,184 A18000 Debt Service. \$1,488,709,177 \$42,752,184 A18000 Debt Service. 9,337,170 A13000 Buildings and Safety Engineering. 9,337,170 A20000 Department of Transportation. 9,337,170 A27000 Housing 9,092,614 A41000 Water. 9,092,614 A41000 Sewerage 9,092,614								•••••				1,547,
A71000 Department of Elections												4,196,
A60000 36th District Court												8,895,
OTHER AGENCIES A35000 Non-Departmental												
A35000 Non-Departmental		997										47,716,
TOTAL GENERAL CITY AGENCIES	33,017,445	000							13,034,560			297,478,
A18000 Debt Service												
ENTERPRISE AGENCIES A10000 Airport. 9,337,170 A20000 Department of Transportation. 9,337,170 A27000 Housing 9,092,614 A41000 Water 9,092,614	\$33,017,445	177 \$42,752,184	\$0	\$82,977,071	\$29,329,406	\$64,054,945	\$75,747,514	\$0	\$47,820,000	\$0	\$12,903,167	\$1,877,310,
A10000 Airport								67,125,114				67,125,
A13000 Buildings and Safety Engineering												
A20000 Department of Transportation									500,000	3,879,837		4,379,
A20000 Department of Transportation		9,337,170								25,203,686		34,540,
A27000 Housing										174,312,014		174,312,
A34000 Municipal Parking. 9,092,614				••••••		•••••						
A41000 Water										86,227,617		86,227,
A42000 Sewerage		o14								40,371,194		49,463,
										289,595,200		289,595,
										484,218,799		484,218
			38,140,465									38,140
TOTAL ENTERPRISE AGENCIES	\$0	614 \$9,337.170	\$38,140,465	\$0	\$0	\$0	\$0	\$0	\$500,000	\$1,103,808,347	\$0	\$1,160,878
	\$33,017,445		\$38,140,465	•	\$29,329,406	•	•	\$67,125,114	*	\$1,103,808,347	\$12,903,167	\$3,105,314